

NOTICE OF PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF MANCHESTER

Notice is hereby given that that Town of Manchester, Jackson County, Wisconsin held a public hearing on the Town's proposed 2023 budget on Thursday, November 10, 2022 at 5:30 p.m. at the Town of Manchester Town Hall, N2870 Garage Road, Black River Falls, WI. Immediately following the public hearing, A Special Town Elector Meeting will be held to approve the 2022 total town tax levy to be collected in 2023. The proposed budget in detail is available for inspection on the town's website at [www.manchesterwi.gov](http://www.manchesterwi.gov) and at the clerk's office by appointment. The following is a summary of the proposed budget.

Revenues:		2022	2023	% Change
Taxes:				
General Property(Tax Levy)	\$	50,855.00	\$ 51,323.00	0.91%
Other Taxes	\$	2,420.00	\$ 2,500.00	3.20%
Intergovernmental	\$	286,723.00	\$ 254,524.00	-12.65%
Licenses & Permits	\$	1,950.00	\$ 350.00	-457.14%
Fines, Forfeitures & Penalties----	\$	-	\$ -	0.00%
Public Service Charges	\$	7,600.00	\$ 7,600.00	0.00%
Intergov't Charges----				0.00%
Miscellaneous Revenue	\$	1,385.00	\$ 1,385.00	0.00%
<b>Total Revenues</b>	\$	<b>350,933.00</b>	\$ <b>317,682.00</b>	<b>-10.47%</b>
Cash Balance Applied	\$	62,994.00	\$ -	
<b>APPLIED:</b>	\$	<b>413,927.00</b>	\$ <b>317,682.00</b>	<b>-30.30%</b>

<b>MILL RATE (TAX PER \$1000) **</b>	\$	0.63	\$	0.52
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(Mill rate estimate, subject to change based on final equalized values)

Expenditures:		2022	2023	% Change
General Government	\$	71,755.00	\$ 58,850.00	-21.93%
Public Safety	\$	92,230.00	\$ 23,350.00	-294.99%
Public Works	\$	222,204.00	\$ 207,743.00	-6.96%
Health & Human Services	\$	-	\$ -	
Culture, Recreation & Education	\$	150.00	\$ 150.00	0.00%
Conservation & Development				0.00%
Capital Outlay	\$	-		0.00%
Debt Service	\$	27,588.00	\$ 27,589.00	0.00%
Other Financing Uses				0.00%
<b>TOTAL EXPENDITURES:</b>	\$	<b>413,927.00</b>	\$ <b>317,682.00</b>	<b>-30.30%</b>
<b>REV OVER(UNDER) EXP</b>	\$	-	\$ -	0.00%

All Governmental & Proprietary Funds	Fund Balance	Total	Total	Fund Balance	Property Tax
	1-Jan	Revenues	Expenditures	31-Dec	Contribution
General Fund	\$ 75,000.00	\$ 266,359.00	\$ 317,682.00	\$ 75,000.00	\$ 51,323.00
Contingency Fund	\$ 61,230.00			\$ 61,230.00	\$ -
Equipment/Road Fund	\$ 50,000.00			\$ 50,000.00	\$ -